

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM					
1	Name of the College/Institute: Shri Binzani City College Code: BBA04709 Stream: BBA Year: 2026-27 Location: Near Sakardara Square, Umrer Road,,Nagpur, Nagpur Urban				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Fees	10178	824	11002
	Fee for Academic Year 2024-25	No Fees	7408	1045	8453
	Fee for Academic Year 2023-24	No Fees	7408	1045	8453
	Fee for Academic Year 2022-23	No Fees	7408	1045	8453
	Fee for Academic Year 2021-22	No Fees	7408	1045	8453
	Fee for Academic Year 2020-21	No Fees	7408	600	8008
	Fee for Academic Year 2019-20	No Fees	7408	600	8008
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 35000			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?				N

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	953689	1987
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	953689	1987
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	444898	927
4.2.1	a) Less income	276538	576
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1122049	2338
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (33661) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1122049	2338
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	112205	234
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	51502	107
4.3	Usage charge for building - Regular / First Shift Rs. 3375 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1620000	3375
	Usage charge for building - Second Shift Rs. 1688 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	113072	236
4.5	Total of (4.2.2.2 to 4.4)	3018828	6289
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	480	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(84+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	84	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	480	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	6289	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	6289	
4.10	Development fee (12% of 4.9.1)	755	
4.10.1	Total fee (4.9.1 + 4.10)	7044	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(227) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 227 Ph.D Holder - 33.33% - Add = 38	303	

	Research Publications in international journals & Patents - 1.20 per faculty per year - Add = 38 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(1058)) or Limited 15% of Tuition Fee(4.9.1- (943)) whichever is less.	943
4.10.4	Total Fee (4.9.1 + 4.10.3)	7232

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Insurance - Students Income	3480
2	Magazine Fee Income	2668
3	Gymkhana Fee	16626
4	Library Fee / Library Maintenance Income	16193
5	Statutory fee such as fee prescribed University for sports	2784
6	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	51836
7	Enrollment Fee Income	3132
8	Regular Students University Exam Fee Income	173430
9	ID Card Fees	1528
10	Admission / Application Form Fees	4861
Total		276538

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date _____

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by: _____

Checked by (Chartered Accountant) _____

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2024-25

Particulars		Balance As On	
		31st March 2024	31st March 2025
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	0	0
1.2	Non-Teaching Staff salary payable	0	0
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	71112	79474
2	Loans Taken		
2.1	Term Loan	997800	580000
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- NA	0	0
4	Fees		
4.1	Fees Receivable from Students	73823	409423
4.2	Scholarship Receivable from Govt.	266336	180728
Total		14,09,071	12,49,625

FEEs REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Assistant Professor	5	5
2	Non Teaching	Administrative	Office Staff I	1	1
3	Non Teaching	Administrative	Office Staff II	1	1
4	Non Teaching	Class IV	Head Peon	1	1
5	Non Teaching	Class IV	Peon/Officer Boy	1	1
Total				9	9

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	BBA	Trust	Hospital	Hostel	Non FRA				
1	Teaching	Regular	Proposal sent	Yes	NITU KRISHNA KUMAR	Assistant Professor	02-09-2024	NA	BBA	01021000033450 hdfc bank	241372	0	Cheque	241372	241372	0	0	0	0				
2	Teaching	Adhoc	Not Approved	Yes	KALYANI PANKAJ JANE	Assistant Professor	01-09-2022	NA	BBA	640102010015437 union bank of india	101301	0	Bank Transfer	101301	101301	0	0	0	0				
3	Teaching	Adhoc	Not Approved	Yes	KUNAL SUDHIR DUBEY	Assistant Professor	01-08-2023	31-03-2025	BBA	26410100006383 india overseas bank	57467	0	Bank Transfer	57467	57467	0	0	0	0				
4	Teaching	Adhoc	Not Approved	Yes	USHA RAJENDRA PILLEWAR	Assistant Professor	02-12-2024	31-03-2025	BBA	870610110007444 bank of india	45000	0	Bank Transfer	45000	45000	0	0	0	0				
5	Teaching	Adhoc	Not Approved	No	DIKSHITA LAXMAN BHISIKAR	Assistant Professor	08-08-2022	30-04-2024	BBA	870610100011319 bank of india	23549	0	Bank Transfer	23549	23549	0	0	0	0				
6	Administration	Temporary	Not Approved	Yes	CHANDRASHEKHAR SHANKARRAO BURBURE	Office Staff I	01-09-2021	NA	BBA	33213791676 state bank of india	149000	0	Bank Transfer	149000	149000	0	0	0	0				
7	Administration	Temporary	Not Approved	Yes	RAHUL MURLIDHAR GUDADHE	Peon/Officer Boy	14-02-2019	NA	BBA	60468165000 bank of maharashtra	120000	0	Bank Transfer	120000	120000	0	0	0	0				
8	Administration	Temporary	Not Approved	Yes	DEEPAK SHANKARRAO PILLARE	Office Staff II	01-07-2006	NA	BBA	60468163705 bank of maharashtra	108000	0	Bank Transfer	108000	108000	0	0	0	0				
9	Administration	Temporary	Not Approved	Yes	SANTOSH RAMASRE BINKAR	Head Peon	14-01-2011	NA	BBA	60350005558 bank of maharashtra	108000	0	Bank Transfer	108000	108000	0	0	0	0				
Total Teaching Faculty											5	Total Non Teaching Faculty											4
Total Approved Faculty											0	Total Non Approved Faculty (Including Proposal Sent for Approval)											9
Total Annual Salary - Teaching																				468689 (49%)			
Total Annual Salary - Administration																				485000 (51%)			
Total Annual Salary																				953689			
Total Basic Pay																				953689			
Total Grade Pay																				0			
Total HRA Pay																				0			
Total DA Pay																				0			
Total TA Pay																				0			
Total Leave Encash																				0			
Total Other Allowances																				0			
Total Institute PT/PF Pay																				0			
Total PT/PF/other statutory deduction Pay																				0			

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	BBA04709 - Shri Binzani City College
Address	Near Sakkardara Square, Umrer Road,,Nagpur, Nagpur Urban

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Method of Accounting: CASH

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BBA	Non FRA	Hostel	Hospital	Trust
1	LIBRARY FEE	16,193	16,193	0	0	0	0
2	COLLEGE PROJECT & DISSERTATION	20,390	20,390	0	0	0	0
3	GAMES & SPORTS FEE	16,626	16,626	0	0	0	0
4	ADMISSION FEE	12,503	4,861	7,642	0	0	0
5	TUITION FEE	6,48,973	5,34,411	1,14,562	0	0	0
6	COLLEGE ASHWAMEDH FEE	420	420	0	0	0	0
7	NON SALARY GRANT	72,109	0	72,109	0	0	0
8	VSC FEE	2,868	2,868	0	0	0	0
9	COLLEGE MAGAZINE FEE	19,828	2,668	17,160	0	0	0
10	STUDENT MEDICAL AID FUND	2,658	2,658	0	0	0	0
11	DEVELOPMENT FEE	54,030	54,030	0	0	0	0
12	I CARD FEE	10,518	1,528	8,990	0	0	0
13	OTHER INCOME	4,88,666	3,89,840	98,826	0	0	0
14	DEFICIT FOR THE YEAR	10,08,976	4,69,180	5,39,796	0	0	0
Total Income		23,74,758	15,15,673	8,59,085	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BBA	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	10,08,976	Total 4,69,180	5,39,796	0	0	0
2	Bank Interest Income	41,654	Total 13,992	27,662	0	0	0
3	Interest on FDR	1,67,360	Total 1,67,360	0	0	0	0
4	Alumni fees	162	Total 162	0	0	0	0
5	Insurance - Students Income	3,480	Total 3,480	0	0	0	0
6	Magazine Fee Income	19,828	Total 2,668	17,160	0	0	0
7	Gymkhana Fee	16,626	Total 16,626	0	0	0	0
8	Library Fee / Library Maintenance Income	31,903	Total 16,193	15,710	0	0	0
9	Statutory fee such as fee prescribed University for sports	2,784	Total 2,784	0	0	0	0
10	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	51,836	Total 51,836	0	0	0	0
11	Enrollment Fee Income	3,132	Total 3,132	0	0	0	0
12	Regular Students University Exam Fee Income	2,10,949	Total 1,73,430	37,519	0	0	0
13	ID Card Fees	10,518	Total 1,528	8,990	0	0	0
14	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	92,970	Total 54,030	38,940	0	0	0
15	Sale of Prospectors Brochure	50,760	Total 0	50,760	0	0	0
16	Admission / Application Form Fees	11,977	Total 4,861	7,116	0	0	0
17	Registration Fee Income	870	Total 0	870	0	0	0
18	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-</u>	6,48,973	Total 5,34,411	1,14,562	0	0	0

[wise bifurcation\).](#)**Total Income** 23,74,758

15,15,673

8,59,085

0

0

0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BBA	Non FRA	Hostel	Hospital	Trust
1	BANK CHARGES	722	0	722	0	0	0
2	SALARY OF TEACHING STAFF	4,68,689	4,68,689	0	0	0	0
3	TDS	5,270	2,208	3,062	0	0	0
4	ADVERTISEMENT STAFF	59,000	0	59,000	0	0	0
5	SALARY OF NON-TEACHING STAFF	4,85,000	4,85,000	0	0	0	0
6	AICTE APPROVAL OF BBA	44,000	44,000	0	0	0	0
7	AUDIT FEE	17,700	8,850	8,850	0	0	0
8	BINDING CHARGES	1,170	1,170	0	0	0	0
9	CAP ROUND EXPENSES	6,720	6,720	0	0	0	0
10	COMPUTER MAINTENANCE EXPENSES	4,365	1,400	2,965	0	0	0
11	CONTRIBUTORY LECTURER PAYMENT	1,17,300	36,000	81,300	0	0	0
12	CONVEYANCE CHARGES	1,650	800	850	0	0	0
13	ERP CCMS CHARGES	55,130	9,818	45,312	0	0	0
14	MEETING EXPENSES	320	320	0	0	0	0
15	MISCELLANEOUS EXPENSES	20,214	12,663	7,551	0	0	0
16	OTHER ACTIVITY EXPENSES	39,350	17,920	21,430	0	0	0
17	PRINTING & STATIONERY	82,072	10,557	71,515	0	0	0
18	REPAIR & MAINTENANCE	4,08,191	97,838	3,10,353	0	0	0
19	REGISTRATION FEE FOR BBA	60,000	60,000	0	0	0	0
20	SECURITY CHARGES	2,47,120	2,47,120	0	0	0	0
21	LIBRARY BOOK	2,000	2,000	0	0	0	0
22	CSR FUND	2,600	2,600	0	0	0	0
23	STUDENT ACTIVITY FEES	66,689	0	66,689	0	0	0
24	MISC EXPENSES	1,79,486	0	1,79,486	0	0	0
Total Expenses		23,74,758	15,15,673	8,59,085	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	4,68,689	Total 4,68,689 Paid 4,68,689 Provision for Unpaid 0 Claimed 4,68,689	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	4,85,000	Total 4,85,000 Paid 4,85,000 Provision for Unpaid 0 Claimed 4,85,000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.	46,000	Total 40,000 Claimed 40,000	6,000	0	0	0
University fees paid (for students)	Enrollment Fee Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	4,002	Total 4,002 Claimed 4,002	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	2,22,986	Total 22,299 Claimed 22,299	2,00,687	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	52,480	Total 3,480 Claimed 3,480	49,000	0	0	0

Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	36,598	Total 3,660 Claimed 3,660	32,938	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	1,17,086	Total 1,17,086 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	3,40,321	Total 57,968 Claimed 57,968	2,82,353	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	56,000	Total 28,000 Claimed 28,000	28,000	0	0	0
Audit Fees	Audit Fee - College	17,700	Total 8,850 Claimed 8,850	8,850	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	59,000	Total 0 Claimed 0	59,000	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	66,689	Total 0 Claimed 0	66,689	0	0	0
Expenses related to Students	6. Induction Program	21,000	Total 9,000 Claimed 9,000	12,000	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	30,350	Total 8,920 Claimed 8,920	21,430	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	722	Total 722 Claimed 722	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/ Trustee	320	Total 320 Claimed 320	0	0	0	0
Printing and Stationery	Exam papers and form printing	32,639	Total 0 Claimed 0	32,639	0	0	0
Printing and Stationery	Other stationary	49,423	Total 10,557 Claimed 10,557	38,866	0	0	0
Establishment Expenses	Electricity	20,633	Total 0 Claimed 0	20,633	0	0	0
Contractual Services	Security services	2,47,120	Total 2,47,120 Claimed 2,47,120	0	0	0	0
Total Expenses		23,74,758	15,15,673	8,59,085	0	0	0
Total Claimed Expenses			13,98,587				

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	BBA04709 - Shri Binzani City College
Address	Near Sakkardara Square, Umrer Road,,Nagpur, Nagpur Urban

Online fee approval proposal for academic year 2026-27

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	BBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	421426	13440	0	0	434866	108717	326150	51636	57081	0	0	0
2	Books View	25	715635	0	2000	0	717635	179159	538476	61436	117723	0	0	0
3	FURNITURE View	15	1330550	0	0	0	1330550	199583	1130968	0	199583	0	0	0
4	MACHINERY View	15	103916	0	0	0	103916	15587	88329	0	15587	0	0	0
Total			2571527	13440	2000	0	2586967	503046	2083923	113072	389974	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	Nagpur shikshan mandal		
Address	C/o Smt. Binzani Mahila Mahavidyalaya, Mahal, Nagpur	Pin Code	440032
District	Nagpur	Taluka	Nagpur (Urban)
Telephone STD Code	712	Telephone No.	4078096
Mobile Number of Authorize Person to whom the communication can be sent.	9822714241	Whatsapp No.	9822714241
E-mail ID	sbct_1@yahoo.co.in	Trust Website	www.binzanicitycollege.in
Registration No. of the Trust	F-444(N)	Year of Establishment of the Trust	1932
Registration Date	29-09-1962	Trust PAN No.	AAATN0880H
Trust TAN No.	ngpn00230g	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Note : Attached the copy of change report accepted by the Charity Commissioner.

[View](#)

Trustee Details									
Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	SHRI VIKAS BINZANI	VICE PRESIDENT	ACTPB7030J	BUSINESS	NO				
2	SHRI MOHIT SHAH	PRESIDENT/CHAIRMAN	ABJPS0685F	BUSINESS	NO				
3	ADV. RAJEEV DEO	SECRETARY	AAWPD9604R	BUSINESS	NO				
4	SHRI. C. S. CHANDAK	MEMBER OF THE TRUST	ABCPC3964A	BUSINESS	NO				
5	SHRI. M. K. PANPALIYA	MEMBER OF THE TRUST	ADLPP5263C	BUSINESS	NO				
6	ADV. RAJENDRA RATHI	MEMBER OF THE TRUST	AASPR1964J	BUSINESS	NO				
7	DR. MRS. VIBHAWARI DANI	MEMBER OF THE TRUST	ACRPD5189Q	BUSINESS	NO				
8	DR. MRS. VIJAYA KHANZODE	MEMBER OF THE TRUST	ACPPK5927M	BUSINESS	NO				
9	SHRI. MAHESH AGRAWAL	MEMBER OF THE TRUST	ABJPS0685F	BUSINESS	NO				
10	SHRI. MADHUSUDAN BINZANI	MEMBER OF THE TRUST	AAMPB9393H	BUSINESS	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society									
Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type	
1	FRA	SHRI BINZANI CITY COLLEGE ,TALUKA- NAGPUR URBAN	NEAR SAKKARDARA SQUARE, UMRER ROAD,,NAGPUR, NAGPUR URBAN NAGPUR URBAN 440024	BBA04709	1930	BBA	EDU	GLEASED	
2	NON FRA	SHRI MATHURADAS MOHOTA COLLEGE OF SCIENCE, NAGPUR	SAKKARDARA SQUARE, UMRER ROAD NAGPUR- 440024	BCA04704	1949	BCA	EDU	GLEASED	

Form A1

Status of the Building:

	If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		0	0	0
Annual Rent (Amount. in Rs.)		0	0	0
	If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		1933	2648	4581
Cost(Amount. in Rs.)		9600000	8000000	17600000
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :				
	If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		0	0	0
	If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		1933	2648	4581
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			Yes	
			If yes, Amount Received for the Financial Year - 0	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM B- Information of Institutes

Institute Information

Directorate Code	04709	Year of Establishment
Address	Near Sakkardara Square, Umrer Road,,Nagpur, Nagpur Urban	
Village	Nagpur	PIN Code
District	Nagpur	Taluka
Telephone STD Code	712	Telephone No.
Mobile Number	9822714241	WhatsApp Number
Official Email id to receive and send official communication	sbct_1@yahoo.co.in	Alternate E-Mail
Institute Website	www.binzanicitycollege.in	Institute TAN No.
Whether Land or Building Allotted by the government or public body	Yes	Type of Land
Location of College	Within Municipal Councils	College is established/located in Hilly Area/Tribal Area
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous
Google map link of the Institute for location	Google Map Link https://www.google.co.in/maps/place/Shree+Binzani+City+College/@21.12829,79.1079971,17z/data=!3m1!4b1!4m6!3m5!1s0x3bd4c754a4cc67d5:0xb9f159dbced1f65!8m2!3d21.12829!4d79.110572!16s%2Fg%2F11gbwxsx27?entry=ttu&g_ep=EgoyMDI1MTAyMC4wLkXMDSoASAFQAw%3D%3D	Institute website link displaying fees to be charged by the institute
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?
Does the Institute provide Gymkhana facilities ?	Y	
Name of the Director / Principal of the Institution	Dr. Sujit Gajananrao Metre	Person duly authorised in terms of section 2 (I) of the Act

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	HDFC BANK	50100552912004	SAKKARDARA SQUARE, NAGPUR

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	BBA	2007	No		No	

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BBA	BBA-BBA	2007	4	Regular Shift	Full Time	Yes	Rashtrasant Tukadoji Maharaj Nagpur University	Continue	2025-26 16-05-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 20-03-2025 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		BBA
Course Code		BBA
Duration		4
2024-25	SI	120
	LE	0
	MQ	26
	DSY	0
	IQ	0
	EWS	0
	TFWS	3
	NRI	0
	JS	0
	TS	0
	RS	0
Total	29	
2023-24	SI	120
	LE	0
	MQ	41
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
Total	41	
2022-23	SI	120
	LE	0
	MQ	17
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
Total	17	
2021-22	SI	120
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
Total	0	
2020-21	SI	120
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
Total	0	
2019-20	SI	120
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
Total	0	
Total Intake		807



Institute Accreditation Details

Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BBA	A (30) Date of declration: 21-03-2023 NAAC Certificate: View	N (0)	33.33	0%	6

Details of Transactions with Related Party for the FY 2024-2025

Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	Shri Mohit Shah	Audit Fee - Trust	Nagpur Shikshan Mandal	cheque	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.							
Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	BBA	2024-25	SC/ST	Female	ANUJA SHIVPAL SONTAKKE	View	11495
2	BBA	2024-25	OBC/EBC/EWS/SEBC	Male	BHAVESH DIGAMBAR THAKRE	View	21673
3	BBA	2024-25	SBC/NT/DT/VJ/TFWS	Male	DAKSH SUDHIR KOHALE	View	11495
4	BBA	2024-25	OBC/EBC/EWS/SEBC	Female	DIMPAL RAJENDRA RAKSHIYE	View	21673
5	BBA	2024-25	Open / Institute Level	Male	GILMAN ABDUL AKIL SHEIKH	View	21673
6	BBA	2024-25	Open / Institute Level	Male	GYANENDRA ARUN MISHRA	View	21673
7	BBA	2024-25	OBC/EBC/EWS/SEBC	Female	HUMERA FATIMA MOHD. ASHFAQUE	View	21673
8	BBA	2024-25	OBC/EBC/EWS/SEBC	Male	MIHIR CHANDRAKANT WARGHANE	View	21673
9	BBA	2024-25	Open / Institute Level	Male	MOHAMMAD YUSUF RAZA IKRAMULHAQ HAQUE ANSARI	View	21673
10	BBA	2024-25	Open / Institute Level	Male	MOHD. IZHAN AHEZAM SALIM JAVED SHEIKH	View	21673
11	BBA	2024-25	Open / Institute Level	Male	MOHD. KAIF FAREED SHEIKH	View	21673
12	BBA	2024-25	SBC/NT/DT/VJ/TFWS	Male	NIRBHAY MANISH CHILAMWAR	View	21673
13	BBA	2024-25	OBC/EBC/EWS/SEBC	Male	OM PUNJARAM BHOYAR	View	11495
14	BBA	2024-25	OBC/EBC/EWS/SEBC	Male	PARIKSHIT SUNIL SHAHU	View	21673
15	BBA	2024-25	Open / Institute Level	Male	PRAJWAL PRAMOD MATE	View	21673
16	BBA	2024-25	OBC/EBC/EWS/SEBC	Male	PRANJAL HARICHAND HATWAR	View	11495
17	BBA	2024-25	SC/ST	Female	PRAPTI VISHAL DHIMAN	View	21673
18	BBA	2024-25	SC/ST	Male	PRATHAMESH SURESH GAWAI	View	11495
19	BBA	2024-25	OBC/EBC/EWS/SEBC	Male	ROHIT MADHUKAR TALE	View	21673
20	BBA	2024-25	SBC/NT/DT/VJ/TFWS	Female	SAKSHI LAXMAN PAUNIKAR	View	21673
21	BBA	2024-25	SC/ST	Female	SIMON VIKRANT DONGRE	View	21673
22	BBA	2024-25	SC/ST	Male	SUJAL TASHASHIL NITNAWARE	View	21673
23	BBA	2024-25	SBC/NT/DT/VJ/TFWS	Male	SUMIT SUKHCHARAN VISWAKARMA	View	21673
24	BBA	2024-25	Open / Institute Level	Female	SUVARNA KISHOR ANERAO	View	11495
25	BBA	2024-25	SBC/NT/DT/VJ/TFWS	Female	TANASHRI PRAKASH NANDANE	View	21673
26	BBA	2024-25	SBC/NT/DT/VJ/TFWS	Male	VICKY BANDU MOHANKAR	View	21673
27	BBA	2024-25	SC/ST	Male	VINAY PRABHAKAR JAMBHULE	View	21673
28	BBA	2024-25	OBC/EBC/EWS/SEBC	Male	VINIT RAJENDRA KALMEGH	View	21673
29	BBA	2024-25	SBC/NT/DT/VJ/TFWS	Male	VISHWARAJ BABASAHEB SALGAR	View	11495

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

Sr. No.	Expense Head	View
1	Salary Teaching and Non- Teaching Staff Colleges Contribution to PF	View
2	Stipend paid to PG Students	View
3	Remuneration Charges Paid to Visiting / Adjunct Faculties	View
4	Remuneration Charges Paid to Guest Lecturer	View
5	Affiliation Fee Paid to Affiliating Authority	View
6	University Affiliation Fee	View
7	Eligibility fees	View
8	Exam Fee paid to University	View
9	Enrollment Fee	View
10	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	View
11	Bank Interest on the working capital loan	View
12	Bank Interest on the term loan	View
13	Electricity	View
14	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
15	Sweeping and cleaning services	View
16	Security services	View
17	Interns students to UG	View
18	Repairs & Maintenance of College Building	View
19	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
20	6. Induction Program	View
21	Any other expenses relating to students activity not covered by item no.1 to 6	View
22	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	View